

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for an amount of Rs.4,18,07,000/- (Rupees four crores eighteen lakhs and seven thousand only) to the **Director of Public Health and Family Welfare, Hyderabad** from the B.E. Provision 2015-16 (Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (F2) DEPARTMENT

G.O.RT.No. 319. Dated 13.05.2015
Read:-

G.O.Rt.No.1835, Finance (EBS.V) Department, dated 30.04.2015

ORDER:

In pursuance of the Orders issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue administrative sanction to the Director of Public Health and Family Welfare, Hyderabad for an amount of Rs.4,18,07,000/- (Rupees four crores eighteen lakhs and seven thousand only) from the B.E. provision 2015-16 (Plan) towards 1st installment under the following schemes:-

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Care and Support Centres for HIV/ AIDS Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2210-06-101-11-42-310-312	V	50,00	..	..	50,00	..	12,50	37,50
Scheme Name: Epidemic Control Schemes Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.213 of TSMIDC									
2	2210-06-101-11-41-210-211	V	41,13	..	..	41,13	..	10,28	30,85
Scheme Name: Epidemic Control Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
3	2210-06-101-11-41-110-111	V	6,80	..	..	6,80	..	1,70	5,10
4	2210-06-101-11-41-130-132	V	4,60	..	..	4,60	..	1,15	3,45
5	2210-06-101-11-41-210-212	V	57,73	..	..	57,73	..	14,43	43,30
6	2210-06-101-11-41-260-000	V	33,42	..	..	33,42	..	8,35	25,07
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
7	2210-06-001-11-01-010-011	V	3,50,00	..	..	3,50,00	..	87,50	2,62,50
8	2210-06-001-11-01-010-012	V	17,71	..	..	17,71	..	4,42	13,29
9	2210-06-001-11-01-010-013	V	2,70,50	..	..	2,70,50	..	67,62	2,02,88
10	2210-06-001-11-01-010-016	V	95,68	..	..	95,68	..	23,92	71,76
11	2210-06-001-11-01-010-017	V	10,63	..	..	10,63	..	2,65	7,98
12	2210-06-001-11-01-010-018	V	17,71	..	..	17,71	..	4,42	13,29
13	2210-06-001-11-01-010-019	V	7,08	..	..	7,08	..	1,77	5,31
14	2210-06-001-11-01-130-132	V	2,00	..	..	2,00	..	50	1,50
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: The releases were made subject to regulating the expenditure on quarterly basis.									
15	2210-06-001-11-01-300-000	V	12,50	..	..	12,50	..	12,50	..
Scheme Name: National Leprosy Eradication Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
16	2210-06-101-11-05-010-011	V	86,39	..	..	86,39	..	21,59	64,80
17	2210-06-101-11-05-010-012	V	9,22	..	..	9,22	..	2,30	6,92
18	2210-06-101-11-05-010-013	V	35,62	..	..	35,62	..	8,90	26,72
19	2210-06-101-11-05-010-016	V	33,91	..	..	33,91	..	8,47	25,44
20	2210-06-101-11-05-010-017	V	14,90	..	..	14,90	..	3,72	11,18
21	2210-06-101-11-05-010-018	V	7,55	..	..	7,55	..	1,88	5,67

22	2210-06-101-11-05-010-019	V	2,05	..	..	2,05	..	51	1,54
23	2210-06-101-11-05-110-111	V	5,00	..	..	5,00	..	1,25	3,75
24	2210-06-101-11-05-110-114	V	82	..	..	82	..	20	62
25	2210-06-101-11-05-130-131	V	2,55	..	..	2,55	..	63	1,92
26	2210-06-101-11-05-130-132	V	2,29	..	..	2,29	..	57	1,72
27	2210-06-101-11-05-130-133	V	7,37	..	..	7,37	..	1,84	5,53
28	2210-06-101-11-05-230-000	V	18,54	..	..	18,54	..	4,63	13,91
29	2210-06-101-11-05-240-000	V	11,35	..	..	11,35	..	2,83	8,52
30	2210-06-101-11-05-250-000	V	1,81	..	..	1,81	..	45	1,36
Scheme Name: National Programme for Control of Blindness Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
31	2210-06-101-11-37-010-011	V	94,41	..	..	94,41	..	23,60	70,81
32	2210-06-101-11-37-010-012	V	6,20	..	..	6,20	..	1,55	4,65
33	2210-06-101-11-37-010-013	V	29,13	..	..	29,13	..	7,28	21,85
34	2210-06-101-11-37-010-016	V	28,34	..	..	28,34	..	7,08	21,26
35	2210-06-101-11-37-010-017	V	1,12	..	..	1,12	..	28	84
36	2210-06-101-11-37-010-018	V	1,30	..	..	1,30	..	32	98
37	2210-06-101-11-37-010-019	V	2,07	..	..	2,07	..	51	1,56
38	2210-06-101-11-37-110-111	V	2,10	..	..	2,10	..	52	1,58
39	2210-06-101-11-37-130-131	V	41	..	..	41	..	10	31
40	2210-06-101-11-37-130-132	V	2,77	..	..	2,77	..	69	2,08
41	2210-06-101-11-37-240-000	V	2,00	..	..	2,00	..	50	1,50
Scheme Name: Primary Health Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
42	2210-03-103-11-04-010-011	V	10,00	..	..	10,00	..	2,50	7,50
43	2210-03-103-11-04-010-012	V	1,00	..	..	1,00	..	25	75
44	2210-03-103-11-04-010-013	V	8,00	..	..	8,00	..	2,00	6,00
45	2210-03-103-11-04-010-016	V	3,50	..	..	3,50	..	87	2,63
46	2210-03-103-11-04-010-017	V	1,00	..	..	1,00	..	25	75
47	2210-03-103-11-04-010-018	V	50	..	..	50	..	12	38
48	2210-03-103-11-04-010-019	V	70	..	..	70	..	17	53
Scheme Name: Primary Health Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: The releases were made subject to regulating the expenditure on quarterly basis.									
49	2210-03-103-11-04-300-000	V	12,50	..	..	12,50	..	12,50	..
Scheme Name: Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
50	2210-01-110-11-06-010-011	V	95,87	..	..	95,87	..	23,96	71,91
51	2210-01-110-11-06-010-012	V	6,23	..	..	6,23	..	1,55	4,68
52	2210-01-110-11-06-010-013	V	38,68	..	..	38,68	..	9,67	29,01
53	2210-01-110-11-06-010-016	V	12,32	..	..	12,32	..	3,08	9,24
54	2210-01-110-11-06-010-017	V	3,34	..	..	3,34	..	83	2,51
55	2210-01-110-11-06-010-018	V	16,67	..	..	16,67	..	4,16	12,51
56	2210-01-110-11-06-010-019	V	1,00	..	..	1,00	..	25	75
Total			15,98,02	..	..	15,98,02	..	4,18,07	11,79,95

- As regards drawal of funds, the Director of Public Health and Family Welfare, Hyderabad shall follow the procedure as envisaged above. Further, the Government hereby authorize the Director of Public Health and Family Welfare, Hyderabad to issue necessary sanction orders for the amount shown at Sl.No.2 for drawing and adjusting the amount of Rs.10,28,000/- (Rupees ten lakhs and twenty eight thousands only) to the P.D. A/c No.213 of TSMSIDC.
- The bills shall be presented to Pay and Accounts Officer, Hyderabad by the concerned DDO. The Pay and Accounts Officer, Hyderabad after crediting the amount of Rs.10,28,000/- (Rupees ten lakhs and twenty eight thousands only) to the P.D. A/c No.213 of TSMISDC and intimate the fact to the Director of Public Health and Family Welfare, Hyderabad.
- The Director of Public Health and Family Welfare shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SURESH CHANDA
 PRINCIPAL SECRETARY TO GOVERNMENT

To
 The Director of Public Health and Family Welfare, Hyderabad

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The Managing Director, TSMSIDC, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Principal Accountant General (A&E), Hyderabad.
The Principal Accountant General (Civil Audit), Hyderabad.
Copy to:
The Finance (EBS V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER